## SAFER HILLINGDON PARTNERSHIP PERFORMANCE MONITORING

Contact Officer: Teresa McKee Telephone: 01895 556322

### **REASON FOR ITEM**

Part 1 - To enable the Committee to comment on the Safer Hillingdon Partnership's performance in 2014/15.

Part 2 - To enable the Committee to note on the new objectives within the 2015/16 annual plan and comment on performance to date.

Part 3 - To enable the Committee to note performance data and trends.

### **OPTIONS AVAILABLE TO THE COMMITTEE**

The Committee is asked to note the contents of the report and ask questions of the chief officers of the Safer Hillingdon Partnership in order to clarify matters of concern in the Borough.

## SUGGESTED COMMITTEE ACTIVITY

Members to scrutinise the Safer Hillingdon Partnership's performance in quarter 1 April to June 2015.

#### **BACKGROUND PAPERS**

NIL.

# PART 1 - Safer Hillingdon Partnership Annual Plan 2014/15

The 2014/15 Safer Hillingdon Partnership Plan has now concluded with the following performance:

	Safer Hillingdon Partnership Annual Plan 2014/15 End of year report					
OBJECTIVE	PROJECT	TARGET	Q1	Q2	Q3	Q4
Deal effectively with ASB	Deal effectively with ASB reported to the council, police &	Satisfaction levels of reporters of ASB to the council above 70%.	Survey to be held in Q3.	Survey to be held in Q3.	Satisfaction level in survey was 50%.  MISSED TARGET	Survey is annual in September
	other agencies	ASB cases reported to the council are closed with a successful outcome	77% successful outcome	87% successful (Q1+Q2)	88% successful (Q1+Q2+Q3)	87% successful (Q1+Q2+Q3 +Q4)
		in 70% of cases.	ON TARGET	ON TARGET	ON TARGET	ON TARGET
		Maintain reductions in police ASB reports (2013/14	Current rolling 12 mths = 9,541	Current rolling 12 mths = 8,864	Current rolling 12 mths = 8,587	Current rolling 12 mths = 8,330
		total = 10,109)	ON TARGET	ON TARGET	ON TARGET	ON TARGET
		Develop & manage co-ordinated ASB case conferences for complex cases.	Introduction of complex case meetings planned for Q3.	Introduction of complex case meetings planned for Q3.	Planning for introduction of new Community Risk MARAC taken place. First CRMARAC to be held in February 2015.	Two Community Risk MARACs held hearing a total of 10 cases. All cases were subject to multi agency action plans.
		Develop, implement & manage Community Trigger.	ON TARGET  Draft process agreed between police and LBH. Training events attended. Discussions with RSLs planned for	ON TARGET  Discussions with individual RSLs taken place. Group meeting to take place in Q3.  Agreed input of Victim Support to	ON TARGET  First Community Trigger case received and dealt with in December 2014. Action plan agreed and implemented.	ON TARGET  No further Community  Trigger cases received.

			Q2.	assist residents /		
				reporters.		
			ON TARGET	ON TARGET	ON TARGET	ON TARGET
		T				T -
OBJECTIVE	PROJECT	TARGET	Q1	Q2	Q3	Q4
Reduce	Deal effectively	40% of criminal	45% of criminal	51% of criminal	70% of criminal	69% of criminal justice
offending and	with criminal	justice clients to	justice clients on	justice clients on	justice clients on	clients on scheme have
victimisation	justice clients	successfully	scheme have	scheme have	scheme have	completed alcohol
	with alcohol	complete alcohol	completed alcohol	completed alcohol	completed alcohol	intervention.
	misuse problems	interventions.	intervention.	intervention.	intervention.	
	(LCPF funding)		ON TARGET	ON TARGET	ON TARGET	ON TARGET
		Of year 1 cohort who	100% of criminal	90% of criminal	91% of criminal	88% of criminal justice
		completed alcohol	justice clients on	justice clients on	justice clients on	clients on scheme report
		interventions: 45%	scheme report	scheme report	scheme report	reduced alcohol
		report reduced	reduced alcohol	reduced alcohol	reduced alcohol	consumption.
		alcohol consumption.	consumption.	consumption.	consumption.	
			ON TARGET	ON TARGET	ON TARGET	ON TARGET
		Of year 1 cohort who	None of this	97% of this cohort	90% of this cohort	90% of this cohort has
		completed alcohol	cohort has been	has self-reported	has self-reported no	self-reported no
		interventions: 12%	arrested/charged	no	arrests/charges for	arrests/charges for
		will not be arrested &	with alcohol	arrests/charges	alcohol related	alcohol related crimes.
		charged with alcohol related crimes.	related crimes in 6 mths after leaving	for alcohol related	crimes. (Police data not available - these	(This figure relates to police data.)
		related crimes.	scheme. (Police	crimes. (Police data not	figures are self	police data.)
			data not	available - these	reporting).	
			available - these	figures are self	reporting).	
			figures are self	reporting).		
			reporting).	roporting).		
			ON TARGET	ON TARGET	ON TARGET	ON TARGET
	Deal effectively	Minimum 37% of	78% of clients	100% of clients	100% of clients	100% of clients identified
	with criminal	clients receiving a	identified via	identified via	identified via TToA	via TToA have fully
	justice clients	brief intervention	TToA have fully	TToA have fully	have fully engaged	engaged with DIP.
	with drug misuse	after Test on Arrest	engaged with DIP.	engaged with DIP.	with DIP.	
	problems (LCPF	fully engage with	ON TARGET	ON TARGET	ON TARGET	ON TARGET
	funding)	DIP.				

	Minimum of 25% of fully engaged clients abstain from crack/heroin within 6mths.  Minimum of 12% of fully engaged clients will not have been arrested & charged with drug possession/supply within 6 mths.	34% of clients engaging with DIP have abstained from crack/heroin within 6mths of engagement. ON TARGET  None of these cohort have been arrested/charged with drug possession/supply in 6 mths after leaving scheme. (Police data not available - these figures are self reporting).	38% of clients engaging with DIP have abstained from crack/heroin within 6mths of engagement. ON TARGET None of this cohort has self reported being arrested/charged with drug possession/supply in 6 mths after leaving scheme. (Police data not available - these figures are self	40% of clients engaging with DIP have abstained from crack/heroin within 6mths of engagement. ON TARGET  None of this cohort has self reported being arrested/charged with drug possession/supply in 6 mths after leaving scheme. (Police data not available - these figures are self reporting).	50% of clients engaging with DIP have abstained from crack/heroin within 6mths of engagement.  ON TARGET  93% of clients have not been charged or arrested with target offences. (This figure relates to police data).
Deliverness	Navy Caramanaitry	ON TARGET	reporting). ON TARGET	ON TARGET	ON TARGET
Deliver new effective partnerships to work with Integrated Offender Management cohort.	New Community Rehabilitation Company & NPS to meet at least 4 times per year with local IOM Strategic steering group.	New organisations came into being in June. Meetings held with CRC managers & new single points of contact agreed.  ON TARGET	New Strategic Group met in early September. Chaired by CRC. Emergency IOM fund in place.  ON TARGET	Strategic Group met in early December. Topics discussed included housing provision for offenders and the new London IOM Framework. ON TARGET	Strategic Group continues to meet. Housing remains a significant issue for the IOM group. Work continues to clarify Red, Amber, Green status of IOM subjects. ON TARGET
	IOM cohort managed effectively& all red/amber cases brought to monthly panel at least once per year.	IOM cohort = 46. Red/amber cases brought to monthly panel for discussion. Suitable housing is a key concern.	IOM cohort = 46. Red/amber cases brought to monthly panel for discussion. Housing remains priority concern as	IOM cohort = 46. Red/amber cases brought to monthly panel for discussion. Planning has started for an IOM workshop in February 2015.	IOM cohort = 46. The IOM workshop was not able to take place in Q4 as no suitable dates could be found. Housing have been invited to attend CRC team

Deliver support services to victims of domestic violence	Ensure at least 50 Specialist Domestic Violence Court sessions are held in Uxbridge.	ON TARGET  12 SDVC sessions held in Q1. ON TARGET	does information sharing with DWP and health.  ON TARGET  12 SDVC sessions held in Q2. ON TARGET	ON TARGET  12 SDVC sessions held in Q3.  ON TARGET  Pan London domestic violence project will see the introduction of 3 additional IDVA	meetings to share information about available housing for offenders. Work continues to ensure smooth running of monthly meetings.  ON TARGET  12 SDVC sessions held in Q4.  ON TARGET
	Ensure at least 10 Multi Agency Referral and Assessment Conferences are held for priority domestic violence victims.	3 MARACs held in Q1. ON TARGET	3 MARACs held in Q2. ON TARGET	posts for coming 2 years.  3 MARACs held in Q3. ON TARGET	3 MARACs held in Q4.  ON TARGET
Deliver support services to residents who are hoarders	Ensure at least 10 cross-agency Hoarding Panels are held and effective support plans implemented for vulnerable residents	3 Hoarding/self- neglect panels held. Chaired by LFB. ON TARGET	3 Hoarding/self- neglect panels held.	3 Hoarding/self- neglect panels held.  ON TARGET	2 Hoarding/self-neglect panels held.  ON TARGET
Improve training, guidance & information	Review and refresh "Be Safe at Home" e-learning package	Current content being reviewed and updated.	Additional modules have been added to the	Final input to training package to allow it to be accessed through	New e-learning package to be launched in 2015/16.

about improving home safety		Meetings held with Learning & Development to ensure external access to training.  ON TARGET	"Be Safe" training. Final version to be launched in Q3.	different software has delayed final launch of new e-learning package.  SOME SLIPPAGE	SOME SLIPPAGE
Improve resilience of Year 6 pupils when they transfer to senior school	Support "Junior Citizens" scheme in March 2015. Take active role in planning and delivering project.	Planning for Jnr Citizens 2015 will start in Q2.	Jnr Citizen's group agreeing communication and promotion activities for 2015 scheme. ON TARGET	Jnr Citizen's group planning for 2015 scheme in March 2015.	Jnr Citizens Scheme ran in March 2015 ON TARGET
Reduce risk factors associated with youth offending (LCPF funding)	Reduce first time entrant's rate in 2014/15 by 4% against the 2013/14 baseline (392). Stretch target of an additional 4%. (Data provided quarterly by YOS. Annual figure confirmed by YJB)	Rate of First Time Entrants is 151. ON TARGET	Rate of First Time Entrants is 269.7. ON TARGET	Rate of First Time Entrants is 358.5. ON TARGET	Rate of First Time Entrants is 439.7. MISSED TARGET
	Reduction in rate (per 100,000 of 10-17 population) of young people receiving their first court conviction in 2014/15 by 4% to 252. Stretch target of an additional 4%	Rate of first court conviction is 77. ON TARGET	Rate of first court conviction is 147.  ON TARGET	Rate of first court conviction is 199.5 ON TARGET	Rate of first court conviction is 258.7 MISSED TARGET
Reduce violent crime	Reduce violent crime by 5% compared to 2013/14	12mths to June 2014 Violence with Injury = 2099. Increase of 36%	12mths to September 2014 Violence with Injury = 2204.	12mths to December 2014 Violence with Injury = 2268. Increase of 34%	12mths to March 2015 Violence with Injury = 2348. Increase of 30% compared to same 12

compared to same 12 mth period 2013.  MISSING TARGET	Increase of 37% compared to same 12 mth period 2013.  MISSING TARGET	compared to same 12 mth period 2013.  MISSING TARGET	mth period 2014.  MISSING TARGET
12mths to June 2014 Most Serious Violence = 115. Decrease of 60% compared to same 12 mth period 2013.	12mths to September 2014 Most Serious Violence = 108. Decrease of 57% compared to same 12 mth period 2013.	12mths to December 2014 Most Serious Violence = 123. Decrease of 45% compared to same 12 mth period 2013.	12mths to March 2015 Most Serious Violence = 137. Decrease of 30% compared to same 12 mth period 2014.
ON TARGET	ON TARGET	ON TARGET	ON TARGET

OBJECTIVE	PROJECT	TARGET	Q1	Q2	Q3	Q4
Reduce crime &	Conduct Home	Carry out 958	Q1 = 543 HFSV	Q2 = 422 HFSV	Q3 = 578	Q4 = 654
disorder in	Fire Safety Visits	HFSV in	ON TARGET	ON TARGET	ON TARGET	ON TARGET
vulnerable	(HFSV) in priority	Hillingdon (239				
locations	postcodes.	per quarter). Of which, 80% carried out in priority postcodes.	53% in priority postcodes MISSING TARGET	58% in priority postcodes MISSING TARGET	Rolling 12 mth 83% in priority postcodes ON TARGET	
	Reduce the number of fires	Reduce number of arson fires to 272 (68 per	50 arson fires in Q1.	63 arson fires in Q2.	55 arson fires in Q3	36 arson fires in Q4
		quarter)	ON TARGET	ON TARGET	ON TARGET	ON TARGET
		Reduce number of dwelling fires to 149 (38 per	31 dwelling fires in Q1.	37 dwelling fires in Q2.	39 dwelling fires in Q3	40 dwelling fires in Q4
		quarter)	ON TARGET	ON TARGET	ON TARGET	ON TARGET
	Deliver project to reduce raves.	At least 4 meetings of Rave	Rave Reduction meeting held in	Second meeting held and positive	Model of prevention and management of	Unclear if Rave Reduction Steering

Deliver crime reduction projects to vulnerable locations in Hayes town.	Reduction steering group each year.  Deliver a range of preventative and enforcement action against crime and ASB located in alleyways in Hayes town centre.	Q1. Vulnerable properties identified and LFB carrying out visits.  ON TARGET  Work started to clear alleyway between Coldharbour Lane and East Ave. Discussions with businesses to install lights.	feedback from police and LFB about number of planned raves that have been prevented. Work continues to understand the range of tools and powers available to prevent raves taking place.  ON TARGET  Chrysalis funding agreed for gates in courtyard of Coldharbour Lane/East Ave alleyway. Work to take place in Q3. Private owners of land to rear of Santander agreed to install new	raves developed in Hillingdon now being used as basis for Met wide policy. Q4 to review operations over festive period.  ON TARGET  Gates for Coldharbour Lane have been ordered for installation early 2015. New businesses now back onto the alleyway so additional agreements have been reached with these businesses.	SOME SLIPPAGE  Work is underway to improve private service road behind businesses on East Avenue and on Botwell Lane. Taking enforcement action and encouraging businesses to apply for Chrysalis funds.
		ON TARGET	fences. ON TARGET	ON TARGET	ON TARGET
Reduce the number of burglaries	Reduce total burglary by 5% compared to 2013/14				12mths to March 2015 Total Burglary = 2,583. 9.2% reduction compared to 2013/14 and 32.8% reduction compared to 2011/12 ON TARGET

OBJECTIVE	PROJECT	TARGET	Q1	Q2	Q3	Q4
Improve resident confidence	Support work of Safer Neighbourhood Board	Support delivery of at least one community engagement event per year.	SNB plan to hold public event in early Feb 2015.	SNB met with chairs of ward panels to agree update of terms of reference etc for ward panels.	Invitations to Q4 event have been sent out. SNB bidding for funding from MOPAC to support youth theatre project to reduce youth violence. ON TARGET	The SNB public event took place in February and was attended by 90 people. The funding for the youth theatre project was approved for delivery in 2015/16.  ON TARGET
	Support residents to work together to reduce crime and disorder.	Joint work with Neighbourhood Watch, Street Champions and ward panels to ensure residents can play an active role in crime reduction & prevention.	Community Safety working with Community Engagement Team to identify how to bring Street Champions and NHWatch together in 4 priority areas.  Safer Neighbourhood Board identified Ward Panels as possible project for 2014/15.	Current chair of NHW away due to ill health.  Ward Panels have met with SNB and agreed updates to documents.	"Feel Proud" community engagement leaflets have been sent out to priority areas. These include information about NHW. All enquiries about new NHW directed to NHW Steering Group.	Neighbourhood Watch continue to provide support and advice to residents enquiring about setting up new Watches.
			ON TARGET	ON TARGET	ON TARGET	ON TARGET

## PART 2 - Safer Hillingdon Partnership Annual Plan 2015/16

The Safer Hillingdon Partnership Plan (2015/16) identifies 4 priority areas for action. Within each key priority are a number of objectives. The priorities and objectives are supported by projects that are delivered by the organisations that make up the Safer Hillingdon Partnership. Performance is reported on a quarterly basis to the Safer Hillingdon Partnership Board. The table below shows the information that was presented to the Board to the end of quarter 1 (June 2015).

Objective 1 - Deal eff	ectively with anti-social behaviour	
Project	Target	Q1
Deal effectively with	ASB cases reported to the Council are closed with a	Q1 81%
ASB reported to the	successful outcome in 75% of cases.	ON TARGET
council (take robust	(2014/15 target 70%, 2014/15 achievement 87%)	
enforcement action)	Reduce reports of ASB made to the police by 10% compared	Q1 2015 - 2098
	to 2014/15	Q1 2014 - 2363
	(2014/15 target 10,109 reports, achievement 8,330 reports	Reduction 11.2%
	2014/15)	ON TARGET
Deal effectively with	Satisfaction levels of reporters of ASB to the council above	Satisfaction survey scheduled for Q3
ASB reported to	70%	•
police and other	(2014/15 target 70%, achievement 50% 2014/15))	
organisations	. , , , , , , , , , , , , , , , , , , ,	

Objective 2 - Identify	Objective 2 - Identify and work with vulnerable residents to reduce victimisation					
Project	Target	Q1				
Deliver effective support and	Reduce number of repeat victimisation of cases presented to DV MARAC - NEW TARGET	Number of repeat cases for this quarter: April - 2; May - 3; June - 0				
prevention services to victims of domestic violence	Ensure pan-London IDVA service (MOPAC project) is fully operational and linked into LBH IDVA service	MOPAC have awarded the IDVA service contract to Victim Support. As of July 2015, MOPAC have advised LBH will receive the following: 2 FTE IDVAs (one of which will focus on repeat victimisation) and 0.5 case				

		worker to be base in the Police Station. Additionally, LBH will get 1 FTE IDVA based in MASH and 0.5 caseworker based in Housing.  ON TARGET
Reduce victimisation	Police cadets to delivery 100 presentations to older residents	28 presentations delivered
by cybercrime	about protecting themselves against cybercrime - NEW	011717077
	TARGET	ON TARGET
Reduce violence	Reduce violence with injury by 10% compared to last year	12 mths to June 2014 = 2,104
with injury.	(2014/15 target of 1,815, actual reports 2,367 2014/15)	12 mths to June 2015 = 2,413
		Increase of 309 (15%)
		SOME SLIPPAGE

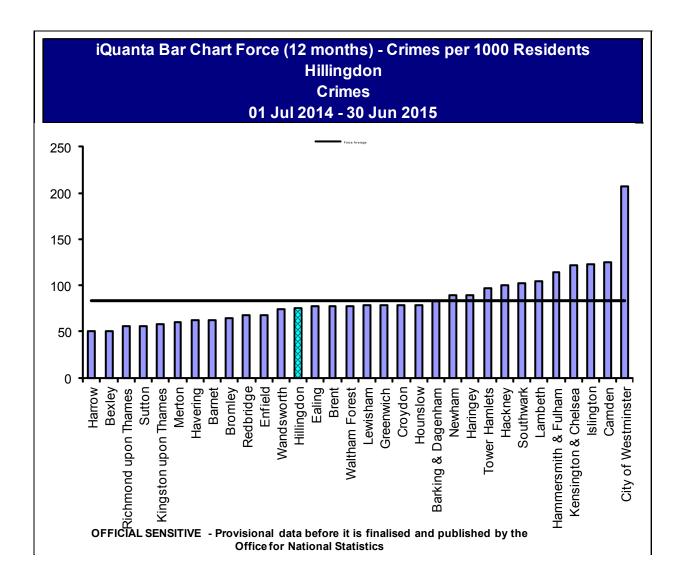
Objective 3 - Identify	Objective 3 - Identify and work with vulnerable locations to reduce crime, disorder and ASB					
Project	Target	Q1				
Conduct Home Fire Safety Visits (HFSV) in priority postcodes.	Carry out 958 HFSV in Hillingdon. Of which, 80% carried out in priority postcodes. (2,197 HFSV carried out 2014/15, or which 82% in priority postcodes)	Year to date target = 600 Year to date actual = 798 ON TARGET				
Reduce the number of dwelling fires and arson fires	Reduce number of arson fires to 267 (2014/15 target of 272, actual reports 204 2014/15)	Year to date target = 67 Year to date actual = 71 SOME SLIPPAGE				
	Reduce number of dwelling fires to 148 (2014/15 target of 149, actual reports 147 2014/15)	Year to date target = 37 Year to date actual = 32 ON TARGET				
Deliver crime reduction projects to vulnerable locations in Hayes town.	Deliver a range of preventative and enforcement action against crime and ASB located in alleyways in Hayes town centre.	Enforcement action conducted this quarter includes: 46 EPA notices issued for duty of care (waste); waste removal at various sites along Botwell Lane, Coldharbour Lane and Victoria Road followed by issuing of Community Protection Notices; abandoned vehicles removed from Victoria Road and Field End Road, community meeting between business owners,				

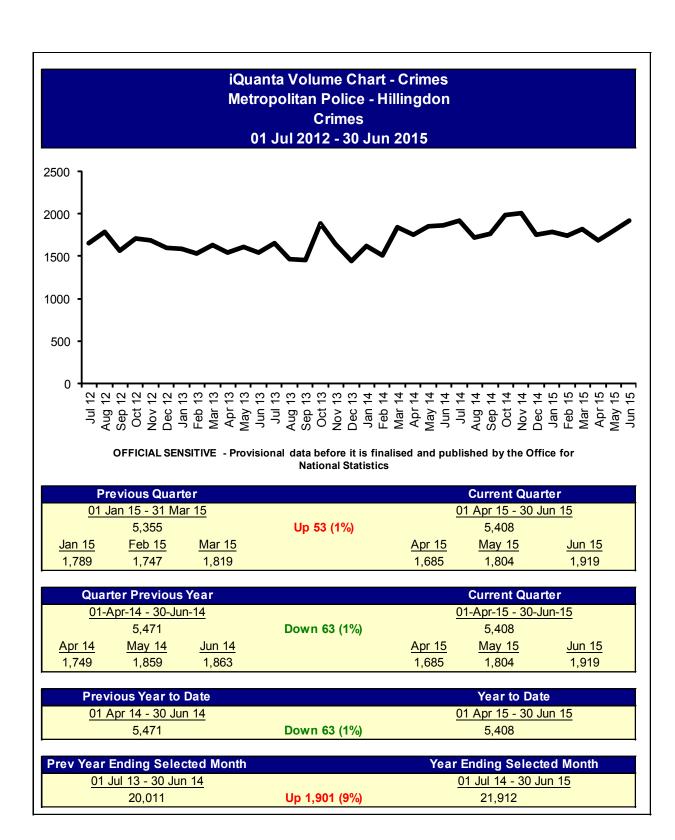
		police and council to advise of duty of care standards; a Fixed Penalty Notice issued from breach of street trading.
Reduce the number of burglaries	Reduce total burglary by 5% compared to 2014/15 (2014/15 target of 1,815, actual reports 2,583 2014/15)	12 mths to June 2014 = 2,723 12 mths to June 2015 = 2,495
		Decrease of 228 (8%) ON TARGET

Objective 4 - Reduce	e offending and re-offending	
Project	Target	Q1
Deal effectively with criminal justice clients with drug misuse problems	Minimum 37% (in Q1) of clients identified as having a treatment need will fully engage with DIP treatment services. Increase to 60% by Q4.  Minimum 25% (in Q1) of clients will achieve abstinence from	88% (14 out of 16 clients) ON TARGET  53% (10 out of 19 clients)
(LCPF funding)	heroin and/or crack within six months of having fully engaged with DIP. Increase to 40% by Q4	ON TARGET
	Of those clients who had a treatment need and fully engaged with DIP treatment services, 15% will not have been arrested and charged with drug possession and/or supply within 6 months from the date of engagement with the DIP service.	This target will be reported on in Q4.
Effectively manage offenders and reduce their re- offending	75% of Offenders successfully complete their Community Order/Suspended Sentence Order - NEW TARGET	85% (N.B Performance data is for Hillingdon and Hounslow - Business Intelligence Unit at CRC have been unable to 'cut it' for me for Hillingdon only for the data period we are looking. This could be reported back on in future and might be easier in fact when we move out of current cluster alignments into cohort arrangements)  ON TARGET
	65% of Offenders successfully complete their licence/Post Sentence Supervision period without recall/breach - NEW	89% (N.B Performance data is for Hillingdon and

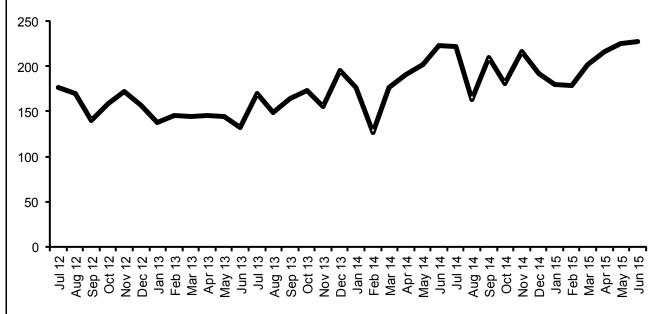
	TARGET	Hounslow - Business Intelligence Unit at CRC have been unable to 'cut it' for me for Hillingdon only for the data period we are looking. This could be reported back on in future and might be easier in fact when we move out of current cluster alignments into cohort arrangements)  ON TARGET
	90% of Offenders complete their Unpaid Work Requirement - NEW TARGET	86% (N.B Performance data is for Hillingdon and Hounslow - Business Intelligence Unit at CRC have been unable to 'cut it' for me for Hillingdon only for the data period we are looking. This could be reported back on in future and might be easier in fact when we move out of current cluster alignments into cohort arrangements)  SOME SLIPPAGE
	90% of Offenders successfully complete their programme requirement - NEW TARGET	86% (N.B Performance data is for Hillingdon and Hounslow - Business Intelligence Unit at CRC have been unable to 'cut it' for me for Hillingdon only for the data period we are looking. This could be reported back on in future and might be easier in fact when we move out of current cluster alignments into cohort arrangements)  SOME SLIPPAGE
Ensure priority IOM offenders are provided with additional support by CRC.	65% of IOM offenders will successfully complete their licence or Community Order.  70% of IOM offenders will reduce the number of offences over a 12 month period	This project is part of the LCPF, which is still under negotiation This project is part of the LCPF, which is still under negotiation

In addition to the performance tables, Board members are also presented with an overview of crime data for the key crime priorities.









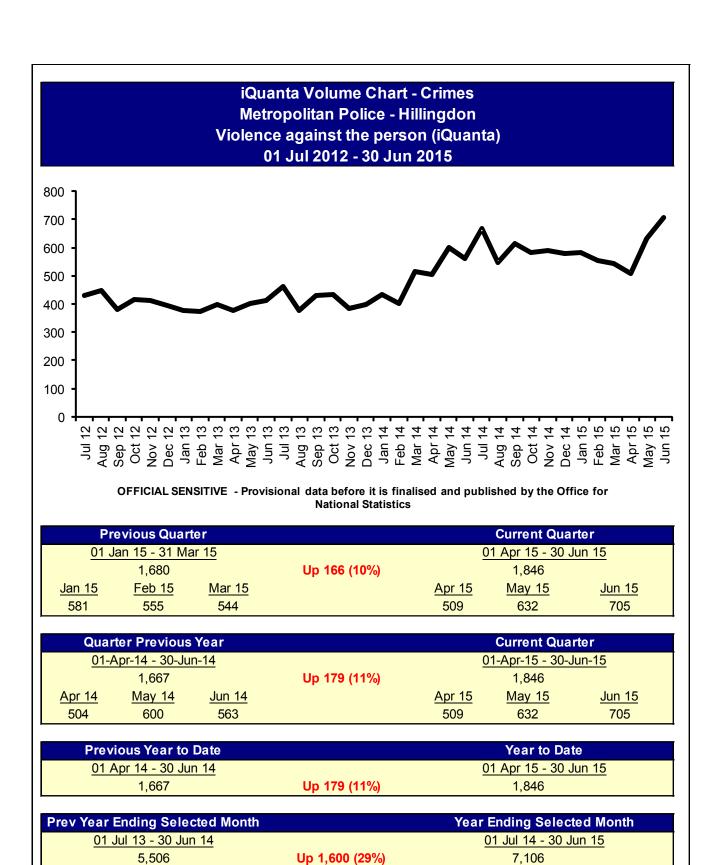
OFFICIAL SENSITIVE - Provisional data before it is finalised and published by the Office for National Statistics

I	Pro	evious Quar	ter	Current Quarter			
	<u>01 J</u>	an 15 - 31 Ma	ar 1 <u>5</u>		<u>01 Apr 15 - 30 Jun 15</u>		
	561			Up 107 (19%)		668	
	<u>Jan 15</u>	Feb 15	Mar 15		Apr 15	May 15	<u>Jun 15</u>
	180	179	202		216	225	227

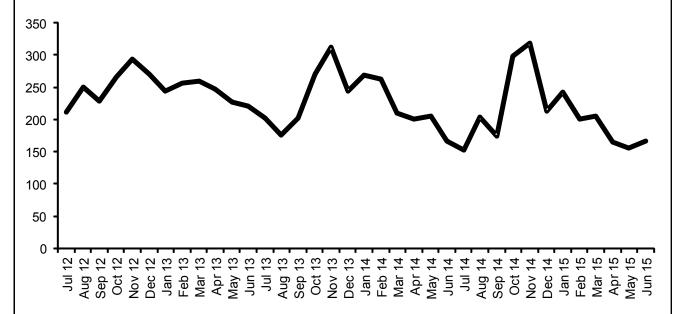
Quar	ter Previous	Year	Current Quarter			
<u>01-</u>	Apr-14 - 30-Ju	<u>n-14</u>		0	1-Apr-15 - 30-J	<u>lun-15</u>
	616		Up 52 (8%)		668	
<u>Apr 14</u>	May 14	<u>Jun 14</u>		Apr 15	May 15	<u>Jun 15</u>
191	202	223		216	225	227

Previous Year to Date		Year to Date
01 Apr 14 - 30 Jun 14		01 Apr 15 - 30 Jun 15
616	Up 52 (8%)	668

Prev Year Ending Selected Month		Year Ending Selected Month
01 Jul 13 - 30 Jun 14		<u>01 Jul 14 - 30 Jun 15</u>
2,104	Up 309 (15%)	2,413







OFFICIAL SENSITIVE - Provisional data before it is finalised and published by the Office for National Statistics

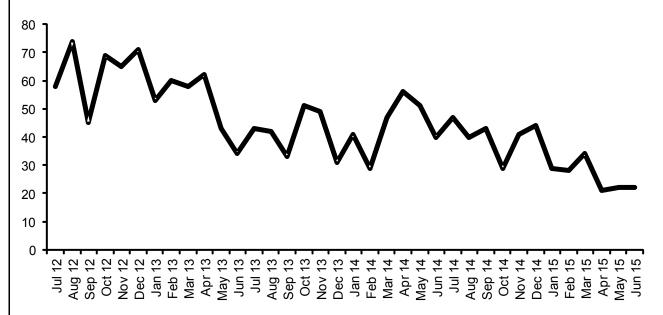
Pro	evious Quar	ter	Current Quarter			
<u>01 J</u>	an 15 - 31 Ma	ar 1 <u>5</u>		0	1 Apr 15 - 30 J	lun 15
	647		Down 159 (25%)		488	
<u>Jan 15</u>	Feb 15	Mar 15		Apr 15	May 15	<u>Jun 15</u>
242	200	205		165	156	167

Quar	ter Previous	Year		Current Qua	rter	
<u>01-A</u>	Apr-14 - 30-Ju	n-14		0	1-Apr-15 - 30-J	un-1 <u>5</u>
	574		Down 86 (15%)		488	
Apr 14	May 14	<u>Jun 14</u>		Apr 15	May 15	<u>Jun 15</u>
201	206	167		165	156	167

Previous Year to Date		Year to Date
01 Apr 14 - 30 Jun 14		01 Apr 15 - 30 Jun 15
574	Down 86 (15%)	488

Prev Year Ending Selected Month		Year Ending Selected Month
01 Jul 13 - 30 Jun 14		<u>01 Jul 14 - 30 Jun 15</u>
2,723	Down 228 (8%)	2,495





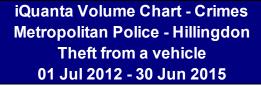
OFFICIAL SENSITIVE - Provisional data before it is finalised and published by the Office for National Statistics

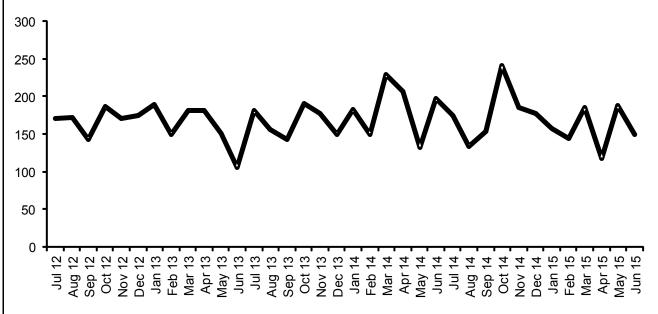
	Pro	evious Quar	ter			Current Qua	rter
ĺ	01 J	an 15 - 31 Ma	ar 1 <u>5</u>		0	1 Apr 15 - 30 J	un 15
		91		Down 26 (29%)		65	
	<u>Jan 15</u>	Feb 15	Mar 15		Apr 15	May 15	<u>Jun 15</u>
1	29	28	34		21	22	22

Quar	ter Previous	Year		<b>Current Qua</b>	rter	
<u>01-A</u>	Apr-14 - 30-Ju	<u>n-14</u>		<u>0</u>	1-Apr-15 - 30-J	<u>lun-15</u>
	147		Down 82 (56%)		65	
<u>Apr 14</u>	May 14	<u>Jun 14</u>		Apr 15	May 15	<u>Jun 15</u>
56	51	40		21	22	22

Previous Year to Date		Year to Date
01 Apr 14 - 30 Jun 14		01 Apr 15 - 30 Jun 15
147	Down 82 (56%)	65

Prev Year Ending Selected Month		Year Ending Selected Month
01 Jul 13 - 30 Jun 14		<u>01 Jul 14 - 30 Jun 15</u>
513	Down 113 (22%)	400





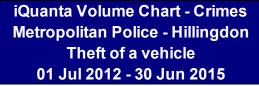
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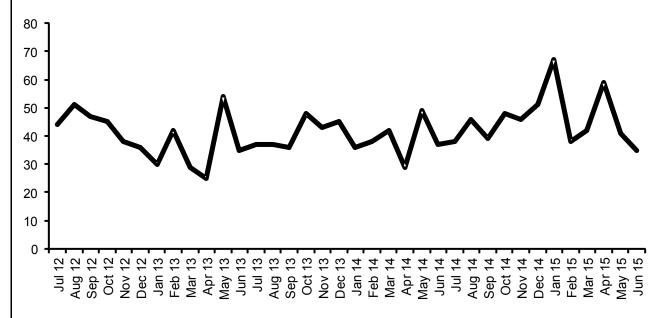
I	Pro	evious Quar	ter	Current Quarter			
	<u>01 J</u>	an 15 - 31 Ma	ar 1 <u>5</u>		0	1 Apr 15 - 30 J	un 1 <u>5</u>
		486		Down 31 (6%)		455	
	<u>Jan 15</u>	Feb 15	Mar 15		Apr 15	May 15	<u>Jun 15</u>
	157	144	185		118	188	149

Quai	rter Previous	Year		<b>Current Qua</b>	rter	
01-	Apr-14 - 30-Ju	<u>n-14</u>		<u>01-Apr-15 - 30-Jun-15</u>		
	536		Down 81 (15%)		455	
Apr 14	May 14	<u>Jun 14</u>		Apr 15	May 15	<u>Jun 15</u>
207	132	197		118	188	149

Previous Year to Date		Year to Date
01 Apr 14 - 30 Jun 14		01 Apr 15 - 30 Jun 15
536	Down 81 (15%)	455

Prev Year Ending Selected Month		Year Ending Selected Month
01 Jul 13 - 30 Jun 14		<u>01 Jul 14 - 30 Jun 15</u>
2,092	Down 87 (4%)	2,005





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	Pro	evious Quar	ter		Current Quarter			
ĺ	<u>01 J</u>	an 15 - 31 Ma	ar 1 <u>5</u>		0	1 Apr 15 - 30 J	lun 15	
		147		Down 12 (8%)		135		
1	<u>Jan 15</u>	Feb 15	Mar 15		Apr 15	May 15	<u>Jun 15</u>	
1	67	38	42		59	41	35	

Quar	ter Previous	Year	Current Quarter			
<u>01-Apr-14 - 30-Jun-14</u>				<u>0</u>	1-Apr-15 - 30-J	<u>un-15</u>
	115		Up 20 (17%)		135	
Apr 14	May 14	<u>Jun 14</u>		Apr 15	May 15	<u>Jun 15</u>
29	49	37		59	41	35

Previous Year to Date		Year to Date
01 Apr 14 - 30 Jun 14		01 Apr 15 - 30 Jun 15
115	Up 20 (17%)	135

Prev Year Ending Selected Month		Year Ending Selected Month
01 Jul 13 - 30 Jun 14		<u>01 Jul 14 - 30 Jun 15</u>
477	Up 73 (15%)	550